

## TRAFFORD BOROUGH COUNCIL

### STATEMENT OF EXECUTIVE DECISION

<u>DATE OF DECISION</u>	Friday, 23 December 2022	<u>DECISION MAKER</u>
<u>DECISION REFERENCE</u>	M/23.12.22/CS	<b>Executive Member for Children's Services</b> (Councillor Hynes)

#### RECORD OF THE DECISION

##### Education and Early Years Basic Need and High Needs Capital Report

That the Executive agrees the proposals contained within this report as the detailed capital programme for 2022/23, specifically:

1. That the demand for primary and secondary school places in Sections 2 and 3 of the report be noted.
2. That the demand for early years places in Section 4 of the report be noted.
3. That the demand for SEN school places in Section 5 of the report be noted.
4. That the additional capital funding detailed in Section 7 of the report be approved:  
Willows Primary School (PAN 45 to 60)  
Templemoor Infant School (PAN 60 to 90) and  
Moorlands Junior School (PAN 60 to 90)
5. That the pausing of the expansion of Davyhulme Primary School (PAN 70 to 90) detailed in Section 2 of the report be approved.
6. That the emergency places created as detailed in Section 6 of the report be approved:  
Woodheys Primary School (bulge class)  
Broomwood Primary School (bulge class)  
Brentwood School – adaptations to 2 spaces  
Delamere School – nurture space  
Technology to support remote access to the classroom for high needs
7. That the Secondary School expansion proposal detailed in Section 6 of the report be approved:  
Altrincham College (6FE to 8FE) 60 places
8. That the High Needs (SEND) capital proposals detailed in Section 6 of the report be approved:  
Longford Park School – phase 2 – (16 places)  
Brentwood School (45 places)  
Egerton School – 6<sup>th</sup> form provision  
Primary Small Specialist Classes in North (20 places)  
Primary Small Specialist Classes in Central (20 places)
9. That the allocation of Basic Need capital funding and High Needs Capital Provision to carry

out work to improve the facilities and expand provision for pupils detailed in Appendix A: Proposed Capital Projects, Basic Need Capital Programme, Table 1 and High Needs (SEND) Capital Provision Programme, Table 2 be agreed.

10. That the completion of previous SEND / High Needs Capital schemes in Appendix B be noted.

**REASONS FOR THE DECISION**

To ensure compliance with the Council's statutory duties as highlighted in Section 8 of the report – Legal Position.

**ALTERNATIVE OPTIONS CONSIDERED AND REJECTED AT THE MEETING/BY MEMBERS**

When considering the expansion of a school, the LA must consider the impact on neighbouring schools and the proposed options will meet the needs of both current and future catchment area children and allow the LA to accommodate in year applicants that cannot achieve places elsewhere, creating the least impact on other schools.

None of the Capital grants are ring-fenced and could be used for other Council priorities; however they meet the Council's Corporate Plan outcome: 'all our residents will have access to quality learning, training and jobs'.

**CONFLICTS OF INTEREST DECLARED AND ANY ASSOCIATED DISPENSATION**

None.

**CALL-IN DEADLINE DATE**

This decision has been classified as an Urgent Decision and is therefore exempt from call in and is effective immediately.

**PUBLICATION DATE**

05/01/23

**RECORDED BY:**

Director of Legal and Governance

**TRAFFORD BOROUGH COUNCIL**

**STATEMENT OF EXECUTIVE DECISION**

<u>DATE OF DECISION</u>		<u>DECISION MAKER</u>
<u>DECISION REFERENCE</u>	<REFERENCE>	FIELD_MEMBER_SNAME)

**TRAFFORD BOROUGH COUNCIL**

**STATEMENT OF EXECUTIVE DECISION**

<u>DATE OF DECISION</u>		<u>DECISION MAKER</u>
<u>DECISION REFERENCE</u>	<REFERENCE>	FIELD_MEMBER_SNAME)